

Annual Report 2011

Anguilla Electricity Company Limited

Main Office, The Valley, Anguilla
Power Station, Corito, Anguilla

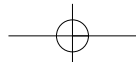
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SELECTED FINANCIAL INFORMATION

(In 000's)	2011	2010	2009	2008	2007
Income Statement Information					
Gross Operating Revenue	\$81,833	\$69,233	\$62,557	\$81,542	\$67,534
Cost of Operating Revenue	(69,836)	(57,940)	(45,864)	(65,166)	(49,712)
Gross Operating Profit	\$11,997	\$11,293	\$16,694	\$16,376	\$17,822
Operating Expenses	(7,466)	(7,091)	(7,231)	(6,923)	(6,612)
Other Income	4,018	3,591	3,561	3,596	1,763
Net Operating Profit	\$8,548	\$7,793	\$13,023	\$13,049	\$12,972
Environmental Levy		-	(863)	(3,653)	(2,877)
Financing Cost	(1,336)	(1,813)	(1,707)	(1,425)	(1,325)
Provision for claim settlement			-	(570)	9
Net Profit	\$7,212	\$5,980	\$10,454	\$7,401	\$8,762
Balance Sheet Information					
Non-current Assets	\$77,230	\$78,957	\$81,139	\$76,619	\$49,674
Current Assets	36,303	31,028	28,609	27,897	39,582
Total Assets	\$113,533	\$109,985	\$109,748	\$104,516	\$89,256
Long-term Liabilities	26,822	29,687	32,545	36,731	32,278
Current Liabilities	10,797	10,433	12,154	12,027	7,440
Total Liabilities	\$37,619	\$40,120	\$44,699	\$48,758	\$39,717
Shareholders' Equity	75,914	69,865	65,049	55,758	49,539
Total Liabilities & Shareholders' Equity	\$113,533	\$109,985	\$109,748	\$104,516	\$89,256
Dividends Declared	\$1,164	\$1,164	\$1,164	\$1,164	\$1,752
Statistical Information (000's)					
Total Sales - kWh	83,674	87,214	79,918	78,934	78,854
Energy Losses - kWh	8,989	9,423	10,117	9,385	9,016
Net Generation (Units Sent Out) - kWh	92,664	96,637	90,034	88,319	87,870
Station Usage - kWh	2,495	1,932	1,189	1,183	1,129
Gross Generation - kWh	95,158	98,569	91,223	89,502	88,999
Fuel Used - Imperial Gallons	5,045	5,216	4,839	4,872	4,830



Corporate Information

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Registered Office

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Power Station, Corito, Anguilla

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